

OSAGE NATION ROADS DEPARTMENT 5-YEAR CONSTRUCTION PLAN INDIAN RESERVATION ROADS PROGRAM FY 2011 obligating FY 2010 Funds	FUNDING	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
	Regular IRR funds	\$ 4,404,439	\$ 5,100,000	\$ 5,200,000	\$ 5,300,000	\$ 5,500,000
	IRR BRDG FUNDS					
	TOTAL	\$ 4,404,439	\$ 5,100,000	\$ 5,200,000	\$ 5,300,000	\$ 5,500,000

revision Sept. 13, 2010

NO.	YR CONST.	PROJECT NAME & DESCRIPTION	MILEAGE	PROGRAM TYPE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1	2011	Chief Paul Pitts Road	10.7	Prelim Engineering Construction Const Engineering	\$750,000 \$45,000	\$1,250,000 \$75,000			
2	2011	Chief Paul Pitts Bridge	0.1	Prelim Engineering Construction Const Engineering	\$1,190,000 \$71,400				
3	2011	Prue	6.6	Prelim Engineering Construction Const Engineering	\$700,000 \$42,000	\$200,000 \$12,000			
4	2011	36th Street Phase II	2.2	Prelim Engineering Construction Const Engineering		\$700,000 \$42,000	\$200,000 \$12,000		
5	2011	Okesa North	1.1	Prelim Engineering Construction Const Engineering					
6	2011	Okesa Bridge	0.0	Prelim Engineering Construction Const Engineering					
7	2011	Dave Ware South	1.5	Prelim Engineering Construction Const Engineering					
8	2011	Dave Ware South Bridge	1.5	Prelim Engineering Construction Const Engineering		\$260,000 \$15,600			
9	2011	39 Hill	1.0	Prelim Engineering Construction Const Engineering					
10	2011	Big Snake	2.7	Prelim Engineering Construction Const Engineering	\$75,000 \$4,500	\$25,000 \$1,500	\$2,000,000 \$120,000		
11	2011	Skiatook Headstart	1.0	Prelim Engineering Construction Const Engineering	\$800,000	\$1,550,000			
12	2011	LB May Drive	0.0	Prelim Engineering Construction Const Engineering	\$30,000 \$1,800	\$150,000 \$9,000	\$550,000 \$33,000	\$250,000 \$15,000	
13	2011	Candy Creek Road	4.0	Prelim Engineering Construction Const Engineering					
14	2011	Guesso Creek Bridge	0.0	Prelim Engineering Construction Const Engineering	\$500,000				
15	2011	Osage Campus Streets	0.0	Prelim Engineering Construction Const Engineering	\$45,500	\$73,000	\$200,000 \$12,000	\$750,000 \$60,000	
16	2011	Sycamore Creek Rd.	3.7	Prelim Engineering Construction Const Engineering	\$0				
17	2011	Gray Horse Village (Fairfax East)	1.5	Prelim Engineering Construction Const Engineering					
18	2011	Nelagoney	4.6	Prelim Engineering Construction Const Engineering		\$25,000	\$25,000		
19	2011	Little Chief	7.0	Prelim Engineering Construction Const Engineering		\$25,000	\$25,000		
20	2011	Shidler Access	2.6	Prelim Engineering Construction Const Engineering		\$25,000	\$25,000		
21	2011	ON Heritage Trail By-Way	0.0	Prelim Engineering Construction Const Engineering	\$5,000 \$17,039	\$25,900	\$15,800	\$3,500	\$18,000
21	2	Pawhuska Main Street	0.1	Prelim Engineering Construction Const Engineering	\$120,000 \$7,200	\$150,000 \$9,000	\$150,000 \$9,000	\$200,000 \$12,000	
22	2012	Sand Creek Road	3.5	Prelim Engineering Construction Const Engineering		\$300,000 \$18,000	\$100,000 \$6,000		
23	2012	Letha Louise Ph 1	0.0	Prelim Engineering Construction Const Engineering		\$50,000 \$3,000	\$200,000 \$12,000	\$87,500	
24	2013	Lynn Avenue Extension	0.7	Prelim Engineering Construction Const Engineering		\$100,000 \$6,000	\$620,000 \$37,200	\$875,000 \$52,500	
25	2013	Pawhuska 21st Street	0.0	Prelim Engineering Construction Const Engineering			\$400,000 \$24,000		\$500,000
26	2013	Letha Louise Ph 2	0.0	Prelim Engineering Construction Const Engineering			\$400,000 \$24,000	\$350,000 \$21,000	\$700,000 \$42,000
27	2014	N. Tulsa - Sand Springs Connector	0.0	Prelim Engineering Construction Const Engineering				\$1,750,000 \$105,000	\$4,000,000 \$240,000
28	2014	Letha Louise Ph 3	0.0	Prelim Engineering Construction Const Engineering				\$725,000 \$43,500	

GRAND TOTAL (F31) = \$ 4,404,439 \$ 5,100,000 \$ 5,200,000 \$ 5,300,000 \$5,500,000

2% PLANNING	\$ 109,452	\$ 115,000	\$ 120,000	\$ 122,000	\$ 125,000
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TOTAL ALLOCATION \$ 4,513,891 \$ 5,215,000 \$ 5,320,000 \$ 5,422,000 \$ 5,625,000