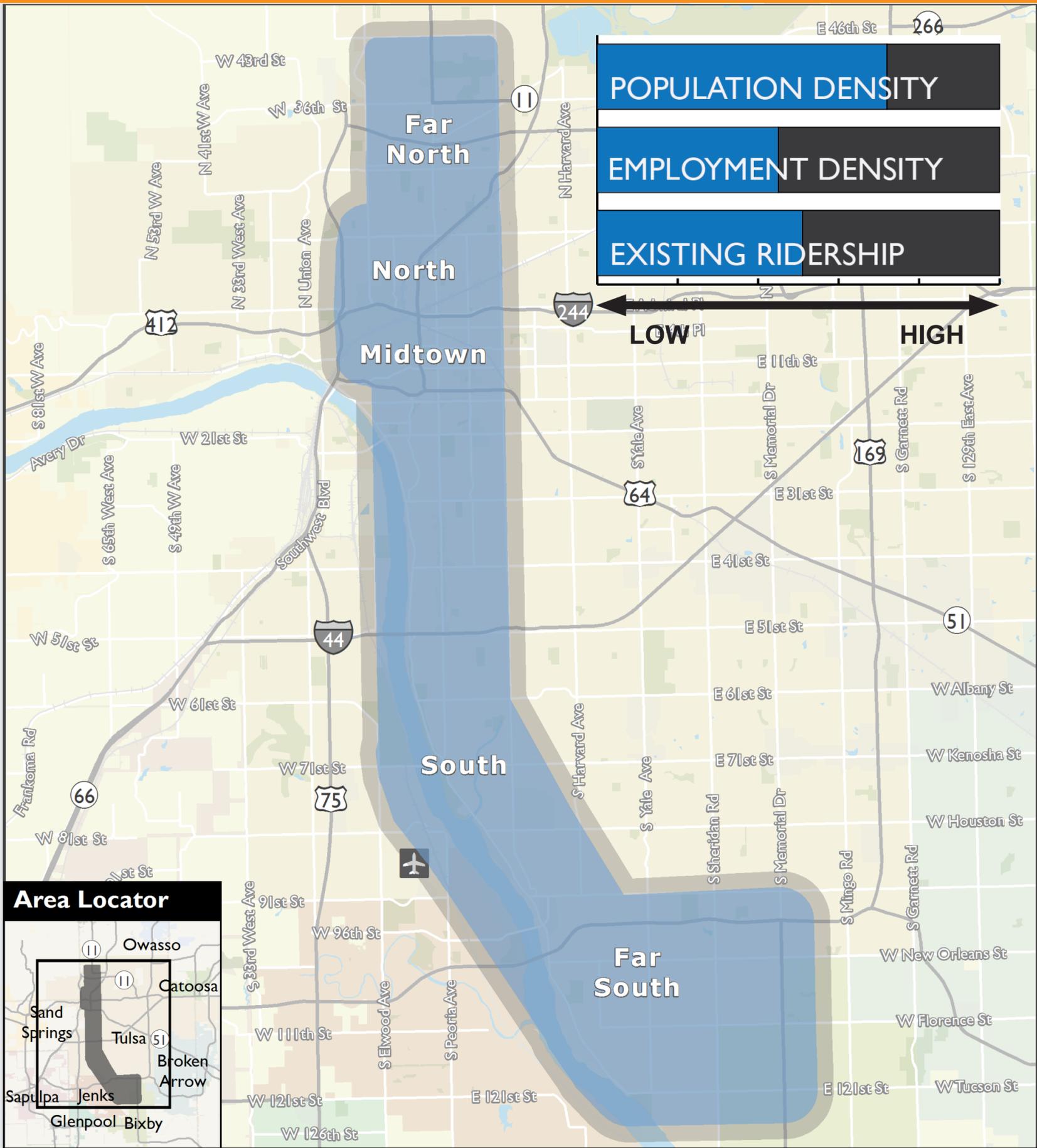


SCENARIO A



Length
24.8 miles (46th N to 121st S)

Persons per Square Mile
2,700

Jobs per Square Mile
3,000

Existing Transit Riders
4,000

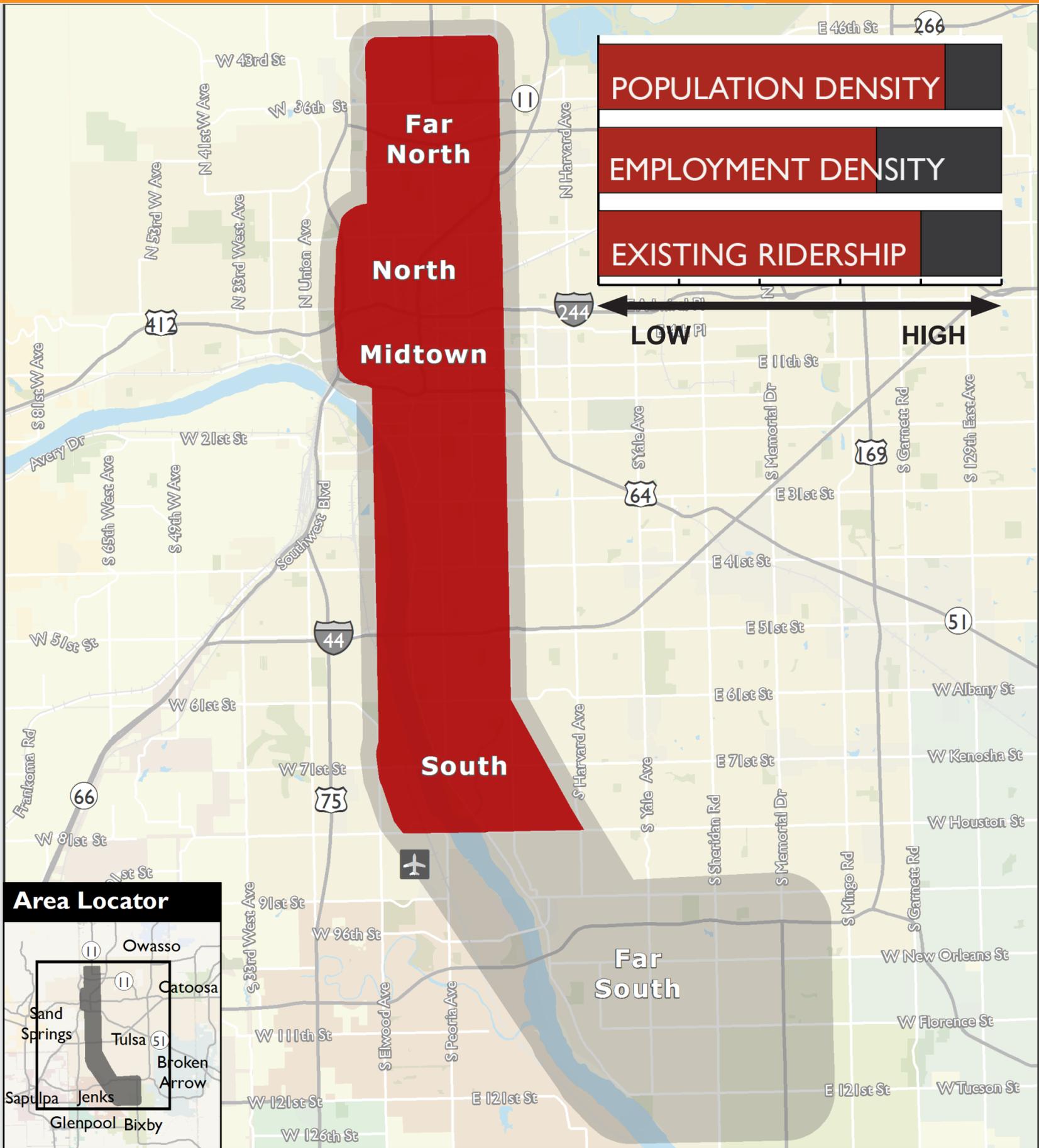
One-way Trip Time
76 - 81 minutes

Estimated Capital Cost Range
\$18M - \$36M

Estimated Annual Operating Cost Range
\$2.4M - \$3.9M

Percent of Tulsa Transit Operating Budget
13% - 22%

SCENARIO B



Length
15.7 miles (46th N to 81st S)

Persons per Square Mile
3,300

Jobs per Square Mile
4,600

Existing Transit Riders
4,000

One-way Trip Time
62 - 85 minutes

Estimated Capital Cost Range
\$18M - \$32M

Estimated Annual Operating Cost Range
\$1.8M - \$3.0M

Percent of Tulsa Transit Operating Budget
10% - 17%

SCENARIO C



Length
21.8 miles (Pine to 121st S)

Persons per Square Mile
2,700

Jobs per Square Mile
3,400

Existing Transit Riders
4,000

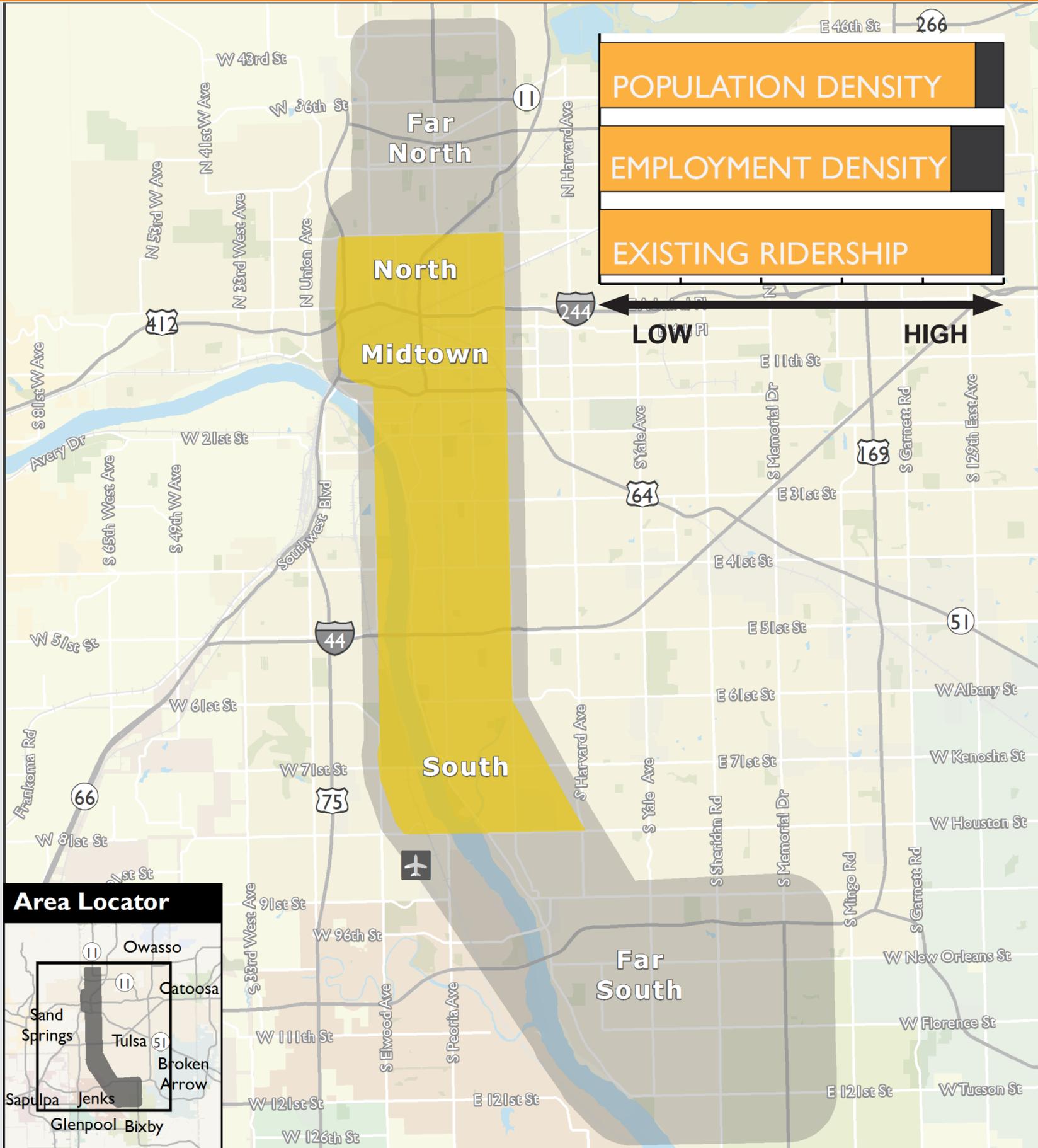
One-way Trip Time
65 - 71 minutes

Estimated Capital Cost Range
\$16M - \$32M

Estimated Annual Operating Cost Range
\$2.2M - \$3.4M

Percent of Tulsa Transit Operating Budget
12% - 19%

SCENARIO D



Length
12.7 miles (Pine to 81st S)

Persons per Square Mile
3,500

Jobs per Square Mile
5,800

Existing Transit Riders
4,000

One-way Trip Time
47 - 51 minutes

Estimated Capital Cost Range
\$12M - \$25M

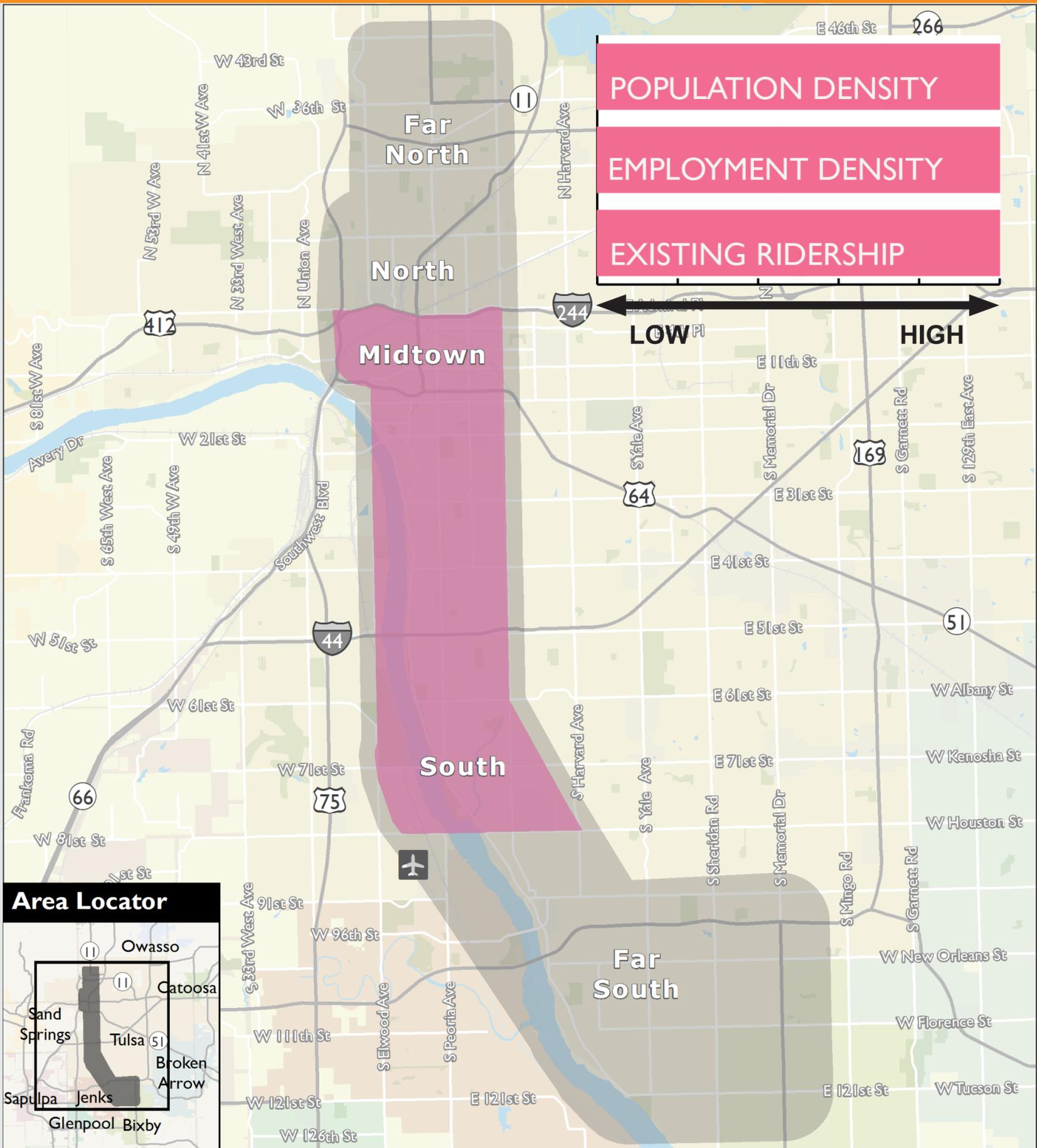
Estimated Annual Operating Cost Range

\$1.6M - \$2.5M

Percent of Tulsa Transit Operating Budget

9% - 14%

SCENARIO E



Length
11.5 miles (Downtown to 81st S)

Persons per Square Mile
3,800

Jobs per Square Mile
6,700

Existing Transit Riders
3,700

One-way Trip Time
30 - 38 minutes

Estimated Capital Cost Range
\$10M - \$22M

Estimated Annual Operating Cost Range
\$0.9M - \$1.8M

Percent of Tulsa Transit Operating Budget

5% - 10%

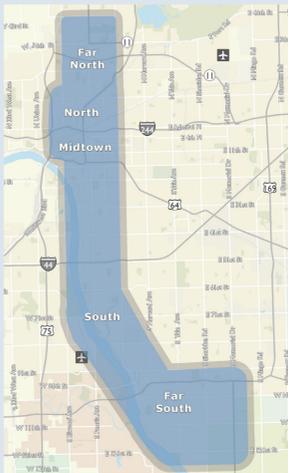
Scenario A

Scenario B

Scenario C

Scenario D

Scenario E

Length	24.8 miles	15.7 miles	21.8 miles	12.7 miles	11.5 miles
Persons per Square Mile	2,700	3,300	2,700	3,500	3,800
Jobs per Square Mile	3,000	4,600	3,400	5,800	6,700
Existing Transit Riders	4,000	4,000	4,000	4,000	3,700
One-way Trip Time	76 - 81 minutes	62 - 85 minutes	65 - 71 minutes	47 - 51 minutes	30 - 38 minutes
Estimated Capital Cost Range	\$18M - \$36M	\$18M - \$32M	\$16M - \$32M	\$12M - \$25M	\$10M - \$22M
Estimated Annual Operating Cost Range	\$2.4M - \$3.9M	\$1.8M - \$3.0M	\$2.2M - \$3.4M	\$1.6M - \$2.5M	\$0.9M - \$1.8M
Percent of Tulsa Transit Operating Budget	13% - 22%	10% - 17%	12% - 19%	9% - 14%	5% - 10%
Corridor Extent	 46th N to 121st S	 46th N to 81st S	 Pine to 121st S	 Pine to 81st S	 Downtown to 81st S
Density & Ridership	POPULATION DENSITY EMPLOYMENT DENSITY EXISTING RIDERSHIP	POPULATION DENSITY EMPLOYMENT DENSITY EXISTING RIDERSHIP	POPULATION DENSITY EMPLOYMENT DENSITY EXISTING RIDERSHIP	POPULATION DENSITY EMPLOYMENT DENSITY EXISTING RIDERSHIP	POPULATION DENSITY EMPLOYMENT DENSITY EXISTING RIDERSHIP

*Preliminary Analysis, Subject to Refinement